

Cancer	NHSP Ref	DAY				NIGHT				DAY		NIGHT		e Hours Per Patient Day (CHP)			
		Registered nurses		Care staff		Registered nurses		Care staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives /nurses	Care Staff	Overall	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KC Brabourne Haematology Ward	KC Brabourne Haematology Ward	1096.50	963.50	387.50	312.50	748.00	748.00	0.00	0.00	88%	81%	100%	N/A	109	15.70	2.87	18.57

GSM

WH Cambridge J2 Ward	Cambridge J	2275.32	3209.57	2078.50	2514.00	1380.00	1831.50	1381.00	1578.00	141%	121%	133%	114%	1071	4.71	3.82	8.53
WH Cambridge K Ward	Cambridge K	2084.50	2261.33	1371.50	1728.00	1036.00	1378.00	1035.00	992.00	108%	126%	133%	96%	755	4.82	3.60	8.42
Cambridge M1	WH Cambridge M1	1230.08	1459.25	899.75	1264.09	716.00	938.09	359.33	829.58	119%	140%	131%	231%	459.00	5.22	4.56	9.78
WH Cambridge M2 Ward	Cambridge M2	1230.08	1459.25	899.75	1264.09	716.00	938.09	359.33	829.58	119%	140%	131%	231%	488.00	4.91	4.29	9.20
QE Coronary Care Unit	Coronary Care Unit (QEQMh)	1171.90	1122.40	530.98	590.98	608.25	599.00	304.50	304.50	96%	111%	98%	100%	303.00	5.68	2.96	8.64
WH Oxford Ward	Oxford	1135.25	1828.25	696.00	1289.75	690.00	1326.00	345.00	1058.00	161%	185%	192%	307%	361.00	8.74	6.50	15.24
QE Sandwich Bay Ward	Sandwich Bay	1341.00	1243.33	918.33	1634.00	660.00	672.00	330.25	801.42	93%	178%	102%	243%	380.00	5.04	6.41	11.45
QE St Margarets Ward	St Margarets	1178.50	1164.50	1604.00	2013.48	663.75	675.75	983.00	1250.25	99%	126%	102%	127%	547.00	3.36	5.97	9.33
QE Deal Ward	Deal	1474.23	1665.82	1004.00	2086.00	631.75	1264.50	630.00	1183.25	113%	208%	200%	188%	704.00	4.16	4.64	8.81
KC Harvey Neurorehab	Harvey	1046.50	1251.25	1384.75	1921.92	690.00	880.00	345.00	817.00	120%	139%	128%	237%	376.00	5.67	7.28	12.95
KC Invicta Ward	Invicta	4005.00	1685.17	4271.83	2580.67	2466.50	1267.50	2121.50	1210.50	42%	60%	51%	57%	567.00	5.21	6.69	11.89
WH Cambridge L Rehab Ward	Cambridge L	1549.75	1705.30	1387.50	1367.50	690.00	1132.25	1035.00	1008.24	110%	99%	164%	97%	727.00	3.90	3.27	7.17
KC Treble Ward	Treble	1219.83	591.00	1393.50	829.25	720.00	470.00	720.00	528.00	48%	60%	65%	73%	165.00	6.43	8.23	14.66
QE Fordwich	Fordwich Stroke Unit	1605.00	315.00	1797.00	210.00	891.00	22.00	661.25	309.25	20%	12%	2%	47%	0.00	#DIV/0!	#DIV/0!	#DIV/0!
KC Kingston	Kingston Stroke Unit	1245.53	1547.37	1270.17	2364.92	1035.00	974.50	690.50	1087.50	124%	186%	94%	157%	400.00	6.30	8.63	14.94
KC Harbledown Ward	Harbledown	1603.50	114.50	1072.75	23.50	720.00	230.00	720.00	0.00	7%	2%	32%	N/A	0.00	#DIV/0!	#DIV/0!	#DIV/0!
QE St Augustine Ward	QE St Augustine Contingency Ward	1626.00	1436.50	1746.50	2304.50	660.50	988.50	1089.73	1393.75	88%	132%	150%	128%	819.00	2.96	4.52	7.48
WH Bartholomew	BARTHOLOMEW UNIT (WARD)	1564.00	1345.50	669.25	1109.75	689.50	841.00	679.75	761.25	86%	166%	122%	112%	591.00	3.70	3.17	6.87
QE Quex Ward	Quex	1484.50	1606.58	1113.00	2107.67	660.00	1133.50	759.25	1084.25	108%	189%	172%	143%	802.00	3.42	3.98	7.40
WH Kings C2	Kings C2	1585.25	1571.58	1023.50	1506.00	1035.00	1023.50	690.00	862.50	99%	147%	99%	125%	657.00	3.95	3.61	7.55
KC Marlowe Ward	KC Marlowe Ward	1923.50	1934.17	1511.75	1382.00	1440.00	1385.50	1079.00	827.50	101%	91%	96%	77%	601.00	5.52	3.68	9.20

S&A

QE Cheerful Sparrow Female	Cheerful Sparrows Female	1437.15	1281.48	1613.17	1490.66	902.00	737.00	990.00	798.17	89%	92%	82%	81%	112.00	18.02	20.44	38.46
KC Clarke Ward	Clarke	2347.50	1033.00	1153.67	1007.55	663.50	682.50	825.00	551.00	44%	87%	103%	67%	235.00	7.30	6.63	13.93
QE Cheerful Sparrow Male	Cheerful Sparrows Male	1487.15	896.98	1952.83	1689.00	991.83	926.33	990.25	902.25	60%	86%	93%	91%	3.00	607.77	863.75	1471.52
KC Kent Ward	Kent	1500.48	1486.98	1579.05	1791.68	621.00	669.00	1167.00	531.00	99%	113%	108%	46%	309.00	6.98	7.52	14.49
WH Kings B	Kings B Ward - WHH	1369.67	1721.33	2466.17	1464.90	793.50	922.83	1587.00	908.50	126%	59%	116%	57%	742.00	3.56	3.20	6.76
WH Kings A2	Kings A2	1094.00	1152.25	1687.50	1302.50	690.00	690.00	932.00	621.50	105%	77%	100%	67%	567.00	3.25	3.39	6.64
WH Kings C	Kings C1	1516.75	1465.25	1647.58	1760.00	690.00	701.50	1035.00	769.75	97%	107%	102%	74%	545.00	3.98	4.64	8.62
WH Kings D	WH Kings D	2582.75	2729.42	3445.00	2253.00	1380.00	1450.00	2760.00	1576.50	106%	65%	105%	57%	1174.00	3.56	3.26	6.82
QE Bishopstone - split	Bishopstone	1373.50	1238.50	1856.50	995.40	600.00	596.00	1235.00	610.00	90%	54%	99%	49%	194.00	9.46	8.28	17.73
KC St Lawrence Ward	KC St Lawrence Ward	1679.83	1400.34	1555.77	889.17	690.00	690.00	1260.00	435.50	83%	57%	100%	35%	201.00	10.40	6.59	16.99
QE Seabathing	Seabathing -split	1535.00	679.75	1202.50	1814.50	990.25	484.25	990.00	970.00	44%	151%	49%	98%	894.00	1.30	3.11	4.42
WH Critical Care	Critical Care - WHH -	5187.17	6735.03	620.50	670.00	4600.00	5340.50	184.00	230.00	130%	108%	116%	125%	131.00	92.18	6.87	99.05
KC Critical Care	Critical Care - KCH	2186.58	4336.06	598.50	1504.25	2162.00	2911.00	724.50	952.75	198%	251%	135%	132%	159.00	45.58	15.45	61.03
QE Critical Care	Critical Care - QMH	2624.22	3862.70	0.00	167.50	2635.25	3078.00	0.00	55.00	147%	N/A	117%	N/A	142.00	48.88	1.57	50.45

SHN

WH Rotary Suite	Rotary Suite	1382.00	1284.00	981.75	1383.75	660.25	594.75	374.75	408.75	93%	141%	90%	109%	247.00	7.61	7.26	14.86
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UEC

KC MIU	KC MIU	835.00	680.67	360.00	348.25	360.00	360.00	0.00	0.00	82%	97%	100%	N/A	N/A			
WH CDU/Bethersden	WHH ACUTE MEDICAL UNIT B	1190.22	1429.72	2629.83	2481.58	665.22	1194.97	661.50	1271.00	120%	94%	180%	192%	638.00	4.11	5.88	10.00
QE Minster	QE Minster	2452.17	1936.33	1612.33	2102.75	2033.75	1733.75	1354.75	1426.00	79%	130%	85%	105%				
QE CDU	QE CDU	3642.38	3366.05	4242.17	4584.33	2698.97	2928.72	2016.25	2697.00	92%	108%	109%	134%	638.00	9.87	11.41	21.28

W&C

WH NICU	WH NICU	4137.00	3639.25	1159.00	970.00	3795.00	3513.00	345.00	303.50	88%	84%	93%	88%	552.00	12.96	2.31	15.26
WH Padua Ward	WH Padua Ward	1752.00	1890.50	690.00	589.50	1380.00	1426.00	690.00	562.00	108%	85%	103%	81%	193.00	17.18	5.97	23.15
QE Rainbow Ward	QE Rainbow Ward	1558.75	1824.75	115.00	671.83	1155.00	1033.50	176.00	264.50	117%	584%	89%	150%	222.00	12.88	4.22	17.09
QE Birchington Ward	QE Birchington Ward	1328.00	1059.33	682.17	658.17	649.50	354.00	309.25	373.00	80%	96%	55%	121%	9.00	157.04	114.57	271.61
WH Kennington Ward	WH Kennington Ward	772.50	724.17	595.50	623.42	686.25	686.25	0.00	340.50	94%	105%	100%	N/A	298.00	4.73	3.23	7.97
WH Maternity Labour and Folkestone	WH Maternity Labour and Folkestone	4029.75	4074.17	10322.25	3569.67	3315.58	3196.67	7923.00	1662.00	101%	35%	96%	21%	220.00	33.05	23.78	56.83